### HOUSING AUTHORITY

of the CITY of CALDWELL P. O. Box 70 Caldwell, Idaho 83605 (208) 459-2232 August 15, 1995

### COMMISSIONERS SPECIAL MEETING

#### AGENDA

1. Cost consideration of additional 4-plex

Ray Crowder

Preparation for P&Z meeting tonight

- Proposed Lease additions:
  - 1. No discharging of any firearm, including B/B and pellet guns.
  - 2. Children 7 years of age or younger should be supervised by an adult while playing outside.
  - 3. Quiet hours to begin at 10:30 pm
  - 4. No bicycling on sidewalks and lawns
  - 5. No parking in firelanes and other marked areas

### COMMISSIONERS SPECIAL MEETING AUGUST 17, 1995

Commissioners present: All, less Dave Cornwell & Lew Kerfoot Others present: Ray Crowder

- 1. MOTION: A motion by Paul Okamura and seconded by Estella Zamora that Change Order #8 be approved only if P/Z approves the building of a new 4-plex and that the chairman be authorized to sign such an order in the above case. Motion carried.
- 2. Chairman Downen brought some news from the Human Rights Commission; that there is no violation of Human Rights if we were to designate a section of apartments for Migrant Housing Only.
- 3. The commissioners were to prepare for the P/Z meeting tonight, but they lost their incentive when we learned that the P/Z meeting will not occur for two more weeks.

Commissioners Mtg. Motion Change # 8 be approved on only in P/2 appormen wew 4 play + Chairing 1. Paul authory to sign then. 2. Human Rights commission: stigned designate a section of agts for misgrat / thing

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ORDER FROM YOUR LOCAL SAFEGUARD DISTRIBUT A FUNKNOWN, CALL 300 523-2422 (3

George W. Nourse

# **Canyon County Sheriff**

1115 Albany Street Caldwell, Idaho 83605 (208) 454-7510

August 2, 1995

L.A. Showalter Chief Administrative Deputy

Chris Smith Senior Criminal Deputy

Caldwell Housing Authority P. O. Box 70 Caldwell, ID 83606

Attn: Donald E. Downen, Chairman

Re: Contract Law Enforcement - Farmway Village

Dear Mr. Downen:

Thank you for allowing us the opportunity to present our views on contract law enforcement to members of the Caldwell Housing Authority. We feel that through the cooperation of several local agencies, the Canyon County Sheriff's Department may be in a position to increase the patrol staff and place more emphasis on resident deputies and community policing.

This department will present to the Board of County Commissioners a proposal to hire eight more deputies through the use of grant funds for the fiscal year 1995-96. At least three of those deputies would be involved in community policing: 1) A second school resource officer to help cover Middleton and Vallivue High Schools, 2) A resident deputy for the City of Middleton, and 3) A resident deputy in the Notus area. The addition of these three officers would enable the present Farmway Village resident deputy and the department's only school resource officer to concentrate their time and effort in the communities they serve, and still have back-up help during days off.

Based on the current year's Canyon County Pay Chart, the salary and fringe benefits for each of these deputies will cost at least \$30,000 annually. For planning purposes, this cost is projected to increase to \$32,000 for the next fiscal year. The Department of Justice Grant for which we intend to apply, and if approved, will pay up to 75% of that cost, or about \$24,000 for each officer. We will be required to come up with the other \$8,000, plus the cost of all required equipment and operating costs, through whatever means are available.

Required equipment and operating costs for each deputy is being estimated at \$12,000 annually. A fully equipped patrol car can cost as much as \$28,000 new, and pro-rated over a four-year period would cost about \$7,000 per year. An additional \$5,000 is needed for uniform and equipment maintenance, training, ongoing weapons qualification, gasoline and car maintenance. These figures

Caldwell Housing Authority
Page 2

don't include administrative costs for supervision, communications, clerical and administrative support functions.

Recent newspaper articles indicate that Ada County charges \$60,000 per year for a full-time resident law enforcement officer. Cassia County estimates their costs to be \$23.00 per hour, the equivalent of \$47,840 for a full time officer. Considering the salaries and benefits received by Canyon County Deputies, I think that \$48,000 per year for a full time deputy is a conservative estimate of actual costs. If we are successful in our attempts to bring Canyon County law enforcement salaries more into line with other local departments, those costs will correspondingly increase each year.

We are appealing to the communities and entities that will benefit the most from departmental growth to assist with the costs associated with community policing and resident deputies. To put this into perspective, and using the assumptions in the previous paragraph, 40 hours of law enforcement per week costs \$48,000 per year. Department of Justice Grants, if approved, would pay only 75% of the deputy cost for up to three years (subject to renewal each year), leaving 25% of the deputy cost plus 100% of equipment and administrative costs to be paid by Canyon County and other entities choosing to participate in contract law enforcement. Grantees are expected to increase their share of the costs during the second and third years, so that in the fourth year, if the program is to be continued, the county and other entities can be prepared to pay the total cost of ongoing community policing.

I think it is important to point out that a full time resident deputy does not equate to 24-hour coverage 365 days per year. It is actually less than 24% coverage based on a 168 hour week. However, team deputies assigned to other areas of the county are available on a 24-hour basis to respond to emergencies and spend as much time as possible in each of the communities we serve.

Canyon County's law enforcement officer ratio to the rural population served is woefully inadequate compared to the national average. Canyon County is rated at .9 officer(s) per thousand of population, and the national average is reported at 2.2 per thousand of population. Our proposal to add more officers is intended to bring Canyon County's law enforcement capabilities up to present state and national standards. Looking into the future presents quite a dilemma when considering the numbers of officers desired and the salaries and benefits that will be needed to attract and retain qualified help.

We have not specified an exact amount of money expected from Farmway Village or any other entity at this stage of our plans. However, we are looking for commitments to get this program started. Ongoing supplemental funding to sustain matching funds, help pay for police cars and other essential equipment, and ultimately independent financing for additional officers, will be necessary to continue increased staffing into the future.

I feel that Sheriff's Department staffing in the patrol and and detective divisions is critically low. For at least three successive years, it has been mandated that departmental growth go toward increased jail staff to accommodate a jail population that has increased from 100 inmates to well over 300 in just two years. Much of the increase in jail expenses has been recouped through room and board fees, but even that trend is changing as the local inmate population increases, and fewer beds become available for rent to other agencies.

It is time to seriously address the needs of law enforcement. Attempts to adequately cover Canyon County with only 24 officers assigned to the Patrol Division (that's a maximum of six per shift for 24-hour coverage) puts too much stress on our officers, and results in too many lengthy "code 3" runs in response to emergencies. Ranking officers are also severely underpaid compared to their peers in Caldwell, Nampa, Ada County and Boise City.

We respectfully request your consideration of our needs, and your attempts at financial assistance. Much of what we need might be dependent upon your ability to assist with matching funds to whatever extent you can afford.

If you have any questions regarding this appeal for assistance, please contact me at your convenience.

Sincerely,

George W. Nourse

Canyon County Sheriff

cc: Board of County Commissioners
Mr. David Linden



### CROWDER ASSOCIATES ARCHITECTURE & PLANNING

102 S. 17TH STREET • SUITE 301 P.O. BOX 1757 • BOISE, IDAHO 83701-1757 (208) 342-7488 FAX (208) 342-7488

August 16, 1995

Caldwell Housing Authority P.O. Box 70 Caldwell, Idaho 83606

re: Farmway Village

### Dear Board Members;

I have reviewed the current financial status of the project to determine whether or not remaining funds are adequate for construction of an additional four-plex dwelling. Below is listed the current status of expenses for the project:

Available Funding	\$ 3,517,500

Bid Amount - Seufert	2,784,521					
Approved Change Orders (1-7)	19,876					
Pending Changes						
Change Order #8	230,770					
Connect exist. sprikler system						
to new irrigation system	waiting proposal					
Wall heaters at units N & O	waiting proposal					
Bid Amount - Sewer	134,624					
Crowder Associates	121,400					
JUB Engineers	26,150					
Well design & construction (est.)	35,000					
Interim Financing (est.)	28,000					
Developers Fee	waiting proposal					

Total expenses to date: \$ 3,380,341

Balance remaining: \$ 137,159

Uncommitted funds: \$137,159 - \$5,000 (est.) = \$132,159

Caldwell Housing Authority August 17, 1995 Page 2

These figures indicate that an additional four-plex building could be constructed with currently available funds, still leaving a fairly large contingency fund for completion of the project.

If you have any further questions in this matter, please contact me.

Sincerely,

Ray Crowder,

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Benefit to tenants

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## **PLANNING & ZONING ADMINISTRATION**

Telephone 454-7458



1115 Albany Street • Caldwell, Idaho 83605

A reminder that you need to be present at the hearing in order for your case to be heard.

If for any reason you cannot be present for your hearing be sure to notify the Planning and Zoning Office as soon as possible.

# LEGAL NOTICE OF PUBLIC HEARING BEFORE THE CANYON COUNTY PLANNING AND ZONING COMMISSION

LEGAL NOTICE IS HEREBY GIVEN, that the Canyon County Planning and Zoning Commission will hold Public Hearings on Thursday, August 17, 1995. Beginning at 7:00 p.m. in the first floor Public Meeting Room, Canyon County Courthouse, 1115 Albany Street, Caldwell, Idaho, as follows:

CASE #95C00017-00/23-3N-3W MYRTLE M. THIEL/TYRE & SHAWNA SWAIN A request for a conditional use permit to divide 5.14 acres into two (2) parcels consisting of one-half acre parcel and a 4.64 acre parcel for one additional building permit in an "A" (Agricultural) Zone located at 14039 Lake Avenue, Nampa in the Southeast Quarter of Section 23, Township 3 North, Range 3 West, Boise Meridian, Canyon County, Idaho.

CASE #95C00025-00/09-4N-3W HOUSING AUTHORITY OF CALDWELL A request for a conditional use permit to add an additional four (4) units, one four-plex of multi-family housing at the Farmway Village apartment complex in an "A" (Agricultural) Zone located at the southeast corner of Highway 44 extension and Farmway Road in the Northwest Quarter of Section 9, Township 4 North, Range 3 West, Boise Meridian, Canyon County, Idaho.

All documents concerning public hearing items may be reviewed at the Planning and Zoning office, 3rd Floor, Canyon County Courthouse, 1115 Albany Street, Caldwell, Idaho 83605. Office hours are from 8:00 a.m. to 12:00 noon and from 1:00 p.m. to 5:00 p.m., Monday thru Friday, except holidays. For more information contact the Canyon County Planning and Zoning Administration at 454-7458. Those desiring to testify in favor or opposition to any of these applications, should arrive between 6:45 and 7:00 P.M., in order to enter their name and address as witness on the "Sign-up Sheet" near the main entrance door of the Public Meeting Room.

All interested citizens are invited to attend this Public Meeting and present oral or written testimony concerning these matters. For language translation or assistance for the physically challenged please call 454-7458 at least 24 hours before the meeting.

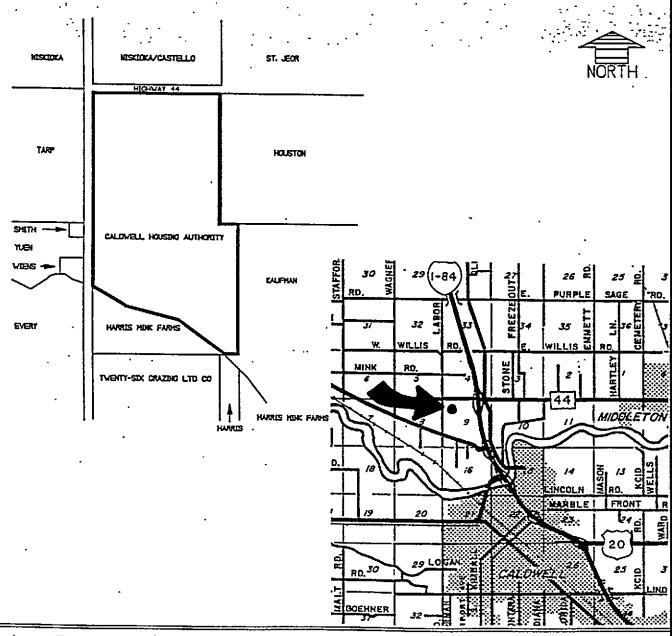
ID PRESS TRIBUNE - PUBLICATION DATE; AUGUST 2, 1995.

Case No.

95C00025-00/9-4N-3W

300' NOTIFICATION

A request by the Caldwell Housing Authority of Caldwell for a CONDITIONAL USE PERMIT to construct an additional one unit at the Farmway Village Apartments.



Date: 7-6-95 Location: NW 9-4N-3W Zoning: A Aerial:

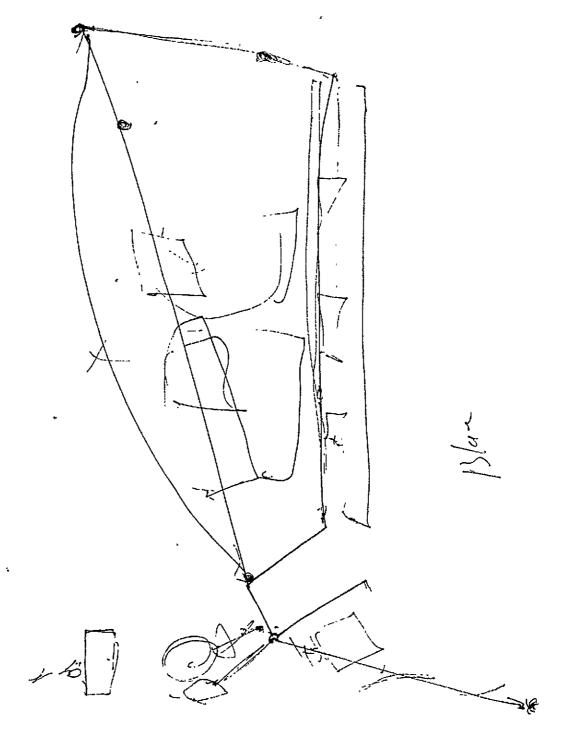
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